## SPECIAL COUNCIL RESOLUTION EXTRACT

(30 - 05 - 2019)

| g officer must not later than 14 days he mayor a draft service delivery and (b) draft of the annual performance 7 (1) (b) of the municipal systems act lagers.  vision the Municipal Manager has n section 69 (3) to the Mayor  the Mayor  section 69 (3) to the Mayor  of the budget and ensure that the l of the budget and ensure that the ach month and the service delivery out in the SDBIP, are made public | agreements as required in terms of section 57 (1) (b) of the municipal systems act for the municipal manager and all senior managers.  In accordance with the supra stated provision the Municipal Manager has submitted the Draft SDBIP as contemplated in section 69 (3) to the Mayor  According to Section 53 (c) (ii) of the MFMA, the Mayor is expected to approve the SDBIP within 28 days after the approval of the budget and ensure that the revenue and expenditure projections for each month and the service delivery targets and performance indicators as set out in the SDBIP, are made public  |          |           |        |    |
|--|--|----------|-----------|--------|----|
| 14 days of the very and SDBIP ormance the I in ger has of approve that the Finance   | agreements as required in terms of section 57 (1) (b) of the for the municipal manager and all senior managers.  In accordance with the supra stated provision the Mu submitted the Draft SDBIP as contemplated in section 69 (3)  According to Section 53 (c) (ii) of the MFMA, the Mayor is the SDBIP within 28 days after the approval of the budget  |          |           |        |    |
| 14 days of the very and SDBIP ormance thems act in ger has of Approve Munic  | agreements as required in terms of section 57 (1) (b) of the for the municipal manager and all senior managers.  In accordance with the supra stated provision the Mu submitted the Draft SDBIP as contemplated in section 69 (3)  According to Section 53 (c) (ii) of the MFMA, the Mayor is  |          |           |        |    |
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| of the<br>SDBIP<br>the   | agreements as required in terms of section 57 (1) (b) of the   |          |           |        |    |
| of the<br>SDBIP  |  |          | ··        |        |    |
| of the   | budget implementation for the budget year (b) draft of the annual performance  |          |           |        | _  |
| ~~~~   | $\mid$ after the approval of the budget submit to the mayor a draft service delivery and   | Plan     |           |        |    |
| ***************************************  | Section 69 (3) prescribes that the accounting officer must not later than 14 days  | ntation  |           |        |    |
| submission   | Dackground   | Impleme  |           |        |    |
|  | Portion in the second in the s | and      |           |        |    |
| icial year and other related matters. $\begin{vmatrix} 1 & 1 & 1 & 1 \\ 1 & 1 & 1 & 1 \end{vmatrix}$   | Implementation Plan for the 2019/2020 financial year and o   | Budget   |           |        |    |
| draft Service Delivery and Budget  | The purpose of the report is to table the draft Service  | Delivery |           |        |    |
|  |  | Service  | 2019      |        |    |
| Council  | Purpose  | Draft    | 30 - 05 - | 2692   | 02 |
|  |  |          |           | N<br>O | NO |
|  |  |          |           | UTION  | Ζ  |
| RESOLUTION   | BACKGROUND   | ITEM     | DATE      | RESOL  | Ή  |

Lazola Ndamase

Council Secretary

13 - 06 - 2019